

2020 - 2021 ANNUAL REPORT

ACN 008 488 855



We  our community





President's Report

Dear Members

I am sure you will agree that the last 18 months has tested our Community in ways we could not have imagined, let alone planned for. In a lot of respects Canberra has considered itself fortunate compared to many other states and countries. We have however ridden the emotional highs and lows as fears of lockdowns and restrictions were balanced by periods of relative freedom. Indeed as I write this report we have just entered another period of lockdown which will again test our resilience and resolve.

Our financial results also rode a 'roller coaster' over the financial year. You may recall our Financial Year 2020 result was a loss of \$2.1m. In 2021 we were able to reverse those losses and have recorded a profit of \$2.6m. Whilst this is a strong and not unwelcome outcome, when balanced out over the two financial years of COVID we have experienced to date, it presents as a modest \$500,000 profit across both years.

The impact on our staff during this time has been significant. Whilst our relative economic performance has been largely due to many in the Canberra community continuing to receive their full wage, and spending it locally due to the travel restrictions, our staff have been through periods of stand downs resulting in a loss of wages. I am proud that we have looked after our staff as

best we can, reimbursing wages lost from the last stand down, and helping to ensure they remain financially and emotionally supported and connected to the Club.

Your Board and Management Team, whilst dealing with the immediate impacts of the COVID pandemic on the Club has also kept an eye to the future in our planning.

Whilst some of our major projects may be under threat if lock downs continue, we have pushed the 'go button' on Stage 1 of our major Yacht Club precinct redevelopment. This will see improved facilities for Members with the enhancement of the downstairs dining area, to be renamed 'Snapper & Co.' reflecting the broadening of our casual outdoor dining offer beyond the traditional fish and chips that has made the location so well loved. A special thanks to our precinct partner the Canberra Yacht Club (CYC) for their patience and co-operation as the plans have ebbed and flowed with issues that have arisen beyond our control. Once we complete the project by Spring 2022, we are confident this will be a place for our Members and CYC Members to enjoy with family and friends for years to come.

We have also made the first steps to kick off both our Tuggeranong and Jamison Master Plans as well as nearing completion of our Woden Master Plan. Our health and wellness business increased in size again with the



Artist's impression of the Snapper & Co. courtyard area at the Southern Cross Yacht Club.



purchase of the Anytime Lanyon franchise in December 2020. This brings our Anytime network to seven within the local region. We also own the franchise rights to Googong and plan to open our Anytime Gym in Googong within the next 24 months.

Our Women's Gym at Stellar Canberra and our swim school Stellar Swim also continue to exceed expectations. We have over 1,000 children undertaking the important life skill of learning to swim at Stellar.

In any year we welcome new staff, farewell others that are embarking on new career opportunities and usually get the chance to celebrate key milestones. Another disappointing outcome of COVID is that we have not been able to celebrate the milestones and service our staff have provided to the Club in a manner as consistently as we would like. I would like to formally acknowledge and congratulate three of our team that chalked up 15 years of service in the last 12 months:

- Joyce Fennessy – Woden
- Andrew Grimm – Central Office Administration/ Tuggeranong
- Johnathan Harding - Tuggeranong

A special thank you to all our staff who have had to ride the highs and lows of the year and have stuck strong and remained positive throughout. Our executive team, led by our CEO Ian Mackay have stayed enthusiastic, positive and pragmatic throughout, juggling the needs of our people, our Members and the requirement for the Club to stay financially sound.

We have also managed to continue most of our Community Programs. For the last quarter of the financial year we were able to offer a double Community Rewards Program which disbursed \$150,000 to 92 participating Community Groups. In all, despite the challenges of the year we provided almost \$900,000 in Community Contributions. Our Community Program remains a part of the fabric of the Club of which we are immensely proud.

In my first year as President of this great Club I have been fortunate to receive the strong support of an excellent Board and CEO that is committed to grow our Club into the future.

Our Board has undergone somewhat of a renewal over the past two years and during the year we farewelled Bob Lloyd from the Board. Bob served the Southern Cross Club Community for 23 years, including terms as President from 2006 to 2009. His mentoring to the Board and Management Team, as well as his extraordinary knowledge of the Club's operations will be missed.



Tuggeranong Executive Chef Alex Kimmorley preparing for the 2021 Chef's Signature Dinner

Finally, my biggest thank you is to you our Members. When we have been able to trade, you have returned to the Club and provided good cheer to our staff. Through the difficult periods our Members have provided a constant reminder of why the Club exists. We enjoy your custom and your company as you are our Community. We look forward to welcoming you back into the Club whenever it is safe to do so.

David Earle
President



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Directors' Report

The directors of the Canberra Southern Cross Club Limited submit herewith the financial report for the financial period ended 28 June 2021.

Directors

The following persons were directors of Canberra Southern Cross Club Limited during the whole of the financial period and up to the date of this report, unless otherwise stated:

D.R. Earle

J.J. Lewis

C. Behrens

K. Marshall

J.J. Rice

M.B. Laughlin

A.S. Patch

S.C. Plummer

R.W. Lloyd (resigned 1 December 2020)

R.G. Morrison (appointed 15 February 2021)

Principal activities

The company's activity in the course of the financial period was the operation of licensed clubs, sporting, health and fitness facilities and rental of premises as landlord.

There was no significant change in the nature of the activity of the company during the year.

Objectives

The company's short-term objectives are:

- To provide a diverse range of services and amenities for the enjoyment of members and their guests;
- Providing for families through offering family friendly facilities; and
- To provide support to the community either financially, through donation of food or by providing facilities.

The company's long term objectives are:

To enrich the lives of the people of Canberra by:

- Developing and reviewing strategies for investment in services and products that are demanded by our members;
- Maintaining innovative, diverse, responsible cost effective services to members;
- Exploring and developing opportunities for diversifying investments;
- Fostering family values; and
- Being recognised for providing positive and constructive community support.

To achieve these objectives, the entity has adopted the following strategies:

- A core business focus;
- Diversification into non-traditional business activities;
- Embracing technology and 'smarter' business systems;
- An ethos of family values;
- A performance culture; and
- A leader in supplying and promoting health and wellbeing services.

The Club continues to meet consistent high levels of community support through the annual grants program together with a comprehensive sporting grants program. In addition to these major programs the Club is committed to the wider community by providing facilities and donated food, this is evidenced by ongoing support of various community groups.

The Club has strong financial management and corporate governance systems which is managed through the Club's business plan, key performance indicators, risk management plan and internal audit program. Monitoring of financial performance is reviewed on a monthly basis by executive management and directors.



Directors' Report (continued)

Name	Special Responsibilities	Years Service	Occupation
DR Earle B.Comm, CA	President	6	Chartered Accountant
JJ Lewis BA (Acc), Grad Diploma IT, FAICD, FCPA	Senior Vice President	18	Company Manager
C Behrens B.Ec/LLB	Vice President	15	Senior Executive Lawyer
K Marshall M.Int Customs Law/Adm, ADip B (Acc & Fin), MAICD	Vice President	18	Retired
JJ Rice B.Econ	Director	40	Retired
MB Laughlin B.A	Director	28	Retired
RW Lloyd MAICD (resigned 1 December 2020)	Director	23	Retired
AS Patch B App Sc (App Psych), P Grad Dip Psych, M Psych (Clin) MAPS, FCCLP	Director	2	Clinical Psychologist
SC Plummer	Director	2	Self-Employed
R.G. Morrison CSC, MA (Strategic Studies), DipAppSci, GAICD (appointed 15 February 2021)	Director	1	Management Consultant

Company Secretary

The Company Secretaries are:

Mr Ian Mackay who is also the Chief Executive Officer; and

Mr Wesley Willcott who is also the Chief Financial Officer.



Directors' Report (continued)

Meetings of Directors

The following table sets out the number of directors' meetings (including meetings of committees of directors) held during the financial period and the number of meetings attended by each director (while they were a director or committee member).

Directors	Board of Directors Meetings		Risk, Audit & Compliance Committee		Diversification & Development Committee		Community & Membership Committee	
	A	B	A	B	A	B	A	B
D.R. Earle	12	12	5	5	-	-	-	-
J.J. Lewis	12	12	10	10	3	3	-	-
K. Marshall	12	12	-	-	-	-	5	5
C. Behrens	12	12	5	5	-	-	-	-
R.W. Lloyd	5	5	-	-	1	1	-	-
J.J. Rice	12	12	-	-	3	3	5	4
M.B. Laughlin	12	9	-	-	3	2	5	5
A.S. Patch	12	12	10	8	-	-	2	2
S.C. Plummer	12	11	8	6	3	3	2	2
R.G. Morrison	5	5	3	3	-	-	3	3

A = Number of meetings held during the time the director held office or was a member of the committee during the year

B = Number of meetings attended

In all cases of absences, directors were absent on club business, on leave or absent due to work commitments. In all instances, leave of absence was sought and approved.



Directors' Report (continued)

Member's Guarantee

Every member undertakes to contribute to the assets of the company in the event of and for the purposes of the winding up of the company, an amount not exceeding \$2. There were 82,945 members at 28 June 2021 (2020: 81,985 members).

	2021	2020
Membership classes		
Ordinary	79,592	78,294
Religious	328	326
Country	2,336	2,667
Contributing Life Members	648	656
Honorary Life Members	41	42
	82,945	81,985



Chefs at the Signature Dinner 2021.



Directors' Report (continued)

Auditor's independence declaration

A copy of the auditor's independence declaration as required under section 307C of the *Corporations Act 2001* is set out on page 8.

This report is made in accordance with a resolution of directors.

D. Earle
Director

J. Lewis
Director

Canberra, ACT
20 September 2021

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AUDITOR'S INDEPENDENCE DECLARATION

As lead auditor for the audit of the financial report of Canberra Southern Cross Club Limited for the year ended 28 June 2021, I declare that, to the best of my knowledge and belief, there have been no contraventions of:

- (i) the auditor independence requirements of the *Corporations Act 2001* in relation to the audit; and
- (ii) any applicable code of professional conduct in relation to the audit.

RSM AUSTRALIA PARTNERS**G M STENHOUSE**

Partner

Canberra, Australian Capital Territory
Dated: 21 September 2021

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Concise financial report – 28 June 2021

Relationship of the concise financial report to the full financial report

The concise financial report is an extract from the full financial report for the year ended 28 June 2021. The financial statements and specific disclosures included on the concise financial report have been derived from the full financial report.

The concise financial report cannot be expected to provide as full an understanding of the financial performance, financial position and financing and investing activities of the consolidated entity as the full financial report, which is available on request.

The full financial report and auditor's report will be sent to members on request, free of charge.



Statement of Profit or Loss and Other Comprehensive Income for the year ended 28 June 2021

	Notes	2021 \$	2020 \$
Revenue	1	55,392,387	48,185,765
Cost of goods and services		(12,052,158)	(11,292,241)
Employee expenses		(20,535,463)	(20,580,377)
Depreciation expenses		(6,444,359)	(6,782,323)
Administration expenses		(4,787,823)	(4,188,206)
Occupancy expenses		(5,401,100)	(4,184,641)
Marketing expenses		(1,367,334)	(1,498,495)
Entertainment expenses		(56,337)	(455,893)
Finance costs		(517,240)	(716,348)
Impairment of goodwill		(785,557)	-
Other expenses		(827,350)	(635,238)
Profit/(Loss) for the year before tax		2,617,666	(2,147,997)
Income tax expense		-	-
Profit/(Loss) for the year after tax		2,617,666	(2,147,997)
Other comprehensive income		-	-
Total comprehensive income for the year		2,617,666	(2,147,997)
Total comprehensive income for the year is attributable to:			
Members of Canberra Southern Cross Club Limited		2,617,666	(2,147,997)

The above statement of profit or loss and other comprehensive income should be read in conjunction with the accompanying notes.



Balance Sheet as at 28 June 2021

	2021 \$	2020 \$
ASSETS		
Current assets		
Cash and cash equivalents	11,530,485	2,226,649
Trade receivables	364,360	1,179,705
Inventories	250,910	279,590
Prepayments	278,532	234,563
Total current assets	12,424,287	3,920,507
Non-current assets		
Other financial assets	16,790	26,385
Property, plant and equipment	55,332,669	58,733,660
Right-of-use assets	2,611,651	1,504,773
Intangible assets	483,743	939,300
Total non-current assets	58,444,853	61,204,118
Total assets	70,869,140	65,124,625
LIABILITIES		
Current liabilities		
Trade and other payables	3,644,908	1,455,648
Borrowings	1,500,000	17,116,530
Provisions	1,703,324	1,465,468
Revenue in advance	716,545	695,843
Lease liabilities	344,035	214,653
Total current liabilities	7,908,812	20,948,142
Non-current liabilities		
Borrowings	15,153,251	-
Provisions	321,629	260,284
Lease liabilities	2,316,853	1,365,270
Total non-current liabilities	17,791,733	1,625,554
Total liabilities	25,700,545	22,573,696
Net assets	45,168,595	42,550,929
EQUITY		
Retained earnings	45,168,595	42,550,929
Total equity	45,168,595	42,550,929



Statement of Changes in Equity for the year ended 28 June 2021

	Retained earnings \$	Total Equity \$
Balance at 24 June 2019	44,718,679	44,718,679
Introduction of AASB 16 Leases	(19,753)	(19,753)
(Loss) for the year	(2,147,997)	(2,147,997)
Balance at 29 June 2020	42,550,929	42,550,929
Profit for the year	2,617,666	2,617,666
Balance at 28 June 2021	45,168,595	45,168,595



Statement of Cash Flows for the year ended 28 June 2021

	2021 \$	2020 \$
Cash flows from operating activities		
Receipts from customers	61,213,757	51,965,577
Payments to suppliers and employees	(47,359,310)	(48,003,357)
Interest received	11,614	37,933
Interest paid	(517,240)	(716,348)
Net cash inflow from operating activities	13,348,821	3,283,805
Cash flows from investing activities		
Payments for purchase of intangible assets	(330,000)	(418,686)
Payments for purchase of property, plant and equipment	(2,984,975)	(4,154,321)
Net cash (outflow) from investing activities	(3,314,975)	(4,573,007)
Cash flows from financing activities		
Repayment of borrowings	(1,500,000)	(1,125,000)
Proceeds from borrowings	1,036,721	-
Repayment of lease liabilities	(266,731)	(164,467)
Net cash (outflow) from financing activities	(730,010)	(1,289,467)
Net increase/(decrease) in cash and cash equivalents	9,303,836	(2,578,669)
Cash and cash equivalents at the beginning of the financial year	2,226,649	4,805,318
Cash and cash equivalents at end of year	11,530,485	2,226,649



Notes to the Financial Statements ended 28 June 2021

1 Revenue

	2021 \$	2020 \$
Revenue consisted of the following items:		
Gaming revenue		
Woden gaming	10,861,039	9,312,189
Tuggeranong gaming	6,651,558	5,779,182
Jamison gaming	3,665,205	3,132,524
Total gaming revenue	21,177,802	18,223,895
Other revenue		
Revenue from sale of goods	19,879,171	18,621,960
Membership revenue	5,748,565	4,680,197
Rental revenue	1,284,216	1,408,990
Interest revenue	11,614	37,933
Entertainment revenue	97,082	480,366
Other revenue	1,782,537	1,651,344
Government subsidy	5,411,400	3,081,080
Total other revenue	34,214,585	29,961,870
Total revenue	55,392,387	48,185,765

Revenue recognition

Gaming Revenue

Gaming revenue is recognised as net gaming receipts and net of the Goods and Services Tax.



Notes to the Financial Statements (continued)

2 Related parties

(a) Key management personnel compensation

The aggregate compensation of the key management personnel of the company is set out below:

	2021 \$	2020 \$
Employee Benefits	694,803	679,357
	694,803	679,357

(b) Directors' honorarium

Included within key management remuneration in note 2(a) above is honorarium paid or payable, or otherwise made available, in respect of the financial period, to all directors of the company, directly or indirectly, by the company or by any related party. This represents payments for out of pocket expenses as approved at the 2020 Annual General Meeting in accordance with item 12.6 of the Club's constitution.

	2021 \$	2020 \$
Directors' honorarium	87,310	93,572

3 Summary of significant accounting policies

The concise financial report is an extract from the full financial report for the year ended 28 June 2021. The concise financial report has been prepared in accordance with Accounting Standard AASB 1039: *Concise Financial Reports* and the *Corporations Act 2001*.

The financial statements, specific disclosures and other information included in the concise financial report are derived from, and are consistent with, the full financial report of Canberra Southern Cross Club Limited. The concise financial report cannot be expected to provide as detailed understanding of the financial performance, financial position and financing and investing activities of Canberra Southern Cross Club as the full financial report.

Discussion and analysis of the Club's financial results are set out in the President's Report and in the analysis of Trading Results.

A copy of the full financial report and auditor's report will be sent to any member, free of charge, upon request.

The presentation used in this concise financial report is Australian dollars.

4 Events after the reporting period

The impact of the Coronavirus (COVID-19) pandemic is ongoing and while the Club has posted a profit for the year ending 28 June 2021, it is not practicable to estimate the continuing impact, positive or negative, after the reporting date.

No other matter or circumstance has arisen since 28 June 2021 that has significantly affected, or may significantly affect the company's operations, the results of those operations, or the company's state of affairs in future financial years.



Directors' Declaration 28 June 2021

The directors declare that in their opinion, the concise financial report of the Canberra Southern Cross Club Limited for the year ended 28 June 2021 complies with Accounting Standard AASB 1039 Concise Financial Reports.

The concise financial report is an extract from the full financial report for the year ended 28 June 2021. The financial statements and specific disclosures included on the concise financial report have been derived from the full financial report.

The concise financial report cannot be expected to provide as full an understanding of the financial performance, financial position and financing and investing activities of the consolidated entity as the full financial report, which is available on request.

This declaration is made in accordance with a resolution of directors.

D. Earle
Director

J. Lewis
Director

Canberra, ACT
20 September 2021

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INDEPENDENT AUDITOR'S REPORT ON THE CONCISE FINANCIAL REPORT

To the Members of Canberra Southern Cross Club Limited

Opinion

The Concise Financial Report, which comprises the balance sheet as at 28 June 2021, the statement of profit or loss and other comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and related notes, are derived from the audited financial report of Canberra Southern Cross Club Limited for the year ended 28 June 2021.

In our opinion, the Concise Financial Report complies with Accounting Standard AASB 1039 *Concise Financial Reports*.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities section of our report. We are independent of the Entity in accordance with the auditor independence requirements of the *Corporations Act 2001* and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the concise financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Concise Financial Report

The Concise Financial Report does not contain all the disclosures required by the Australian Accounting Standards. Reading the Concise Financial Report and the auditor's report thereon, therefore, is not a substitute for reading the audited financial report and the auditor's report thereon. The Concise Financial Report and the audited financial report do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial report.

The Audited Financial Report and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial report in our report dated 20 September 2021.

Responsibilities of the Directors for the Concise Financial Report

The Directors of the Company are responsible for the preparation of the concise financial report in accordance with Accounting Standard AASB 1039 *Concise Financial Reports*, and the *Corporations Act 2001*, and for such internal control as management determines is necessary to enable the preparation of the Concise Financial Report.

The Directors are responsible for overseeing the Company's financial reporting process.

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Auditor's Responsibility

Our responsibility is to express an opinion on whether the Concise Financial Report, complies in all material respects, with AASB 1039 *Concise Financial Reports* based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 *Engagements to Report on Summary Financial Statements*.

Report on Other Legal and Regulatory Requirements

Opinion on the Community Purpose Contribution Statement

In our opinion the financial information presented in the Community Purpose Contribution Statement on pages 21 to 34 of the annual report complies with section 172 of the *Gaming Machine Act 2004*.

Responsibilities

Management is responsible for the preparation and presentation of the Community Purpose Contribution Statement, in accordance with the section 172 of the *Gaming Machine Act 2004*. Our responsibility is to express an opinion on the Community Purpose Contribution Statement, based on our audit conducted in accordance with Australian Auditing Standards.

RSM AUSTRALIA PARTNERS

G M STENHOUSE

Partner

Canberra, Australian Capital Territory

Dated: 21 September 2021



Community Purpose Contributions

For the period 30/6/2020 – 28/06/2021

Program Outline

A vital part of the Canberra Southern Cross Club's ethos is contributing to our community. Every year we provide support to over 350 local community groups, schools, and charities. Our goal is to demonstrate our commitment through the support of local events and activities that benefit the Canberra community as a whole. Community giving has been a central part of what the Club does since its establishment in 1972.

The Club has 5 key programs through which its community purpose contributions are distributed each year. These programs supply both cash and in-kind funding.

1. Community Key Partner Program

The Community Key Partner Program is the focus of our giving program for a three-year term. The program commenced in 2017 with the first Key Partner being Karinya House. The Key Partner receives funding in cash and in-kind support each year up to a prescribed amount as determined by the Club.

2. Community Rewards Program

The Community Rewards Program is the program that connects our members to their Community with members choosing which groups receive funding. This program is the Club's most diverse program with funding provided to schools, sporting, charitable and not-for-profit organisations.

3. Community Grants Program

The Community Grants Program provides assistance to not-for-profit organisations whose charitable work supports people in Canberra and the surrounding region. The aim of the program is to provide cash funding to assist local community-based organisations which make a valuable contribution to Canberra and the region.

4. Community Welfare Program

The Community Welfare Program provides assistance to local welfare organisations whose work makes a valuable contribution to the people in Canberra and the surrounding region. At the heart of the program is the food welfare program that saw organisations such as St. Vinnies Night Patrol and the Woden Youth Centre provide over seven thousand meals last year.

5. Community Sports Program

The Community Sports Program provides assistance to sporting organisations that are affiliated with the Club, as well as to other local community-based sporting organisations. The program supports, through cash and in-kind funding, a diverse range of sports that include cricket, football, rugby union, water polo, baseball, softball, hockey, rowing and triathlon. At the centre of this program is the Club's long-standing financial support of the Canberra Yacht Club.



Community Engagement

The Canberra Southern Cross Club engages the community in several different formats. Through the Club's website, Members Magazine and social media channels, this allows the Canberra Community to be kept fully informed of our programs. Each year announcements are made on the website that applications have opened and invite online applications to be made. For existing recipients, these groups also receive direct correspondence from the Club.

Community contributions are reviewed annually (other than the 3 year Community Key Partner Program) by the Club's Community & Membership committee through a formal application process, with each applicant required to provide their mission statement, key objectives, purpose and intended use of the funding.

Community Purpose Contributions Monitoring

All of the Club's programs have clear guidelines regarding community purpose contributions and these are made available on the Club's website. Our program guidelines state all successful applications must use funds in accordance with the provisions in the *Gaming Machine Act 2004* (ACT) and the *Gaming Machine Regulations 2004* (ACT) as amended and in force from time to time.

In addition, applications contain questions that enable the Club to form an opinion as to whether the funds are a community purpose contribution. This process allows the Club to assess each individual application and the intended positive impact the funding will have on the Canberra community.

At the end of the reporting period, recipients of funding are required to complete an acquittal confirming the total amount of funding they received and that the funding was used in accordance with the program guidelines and their application.

Ian Mackay

Chief Executive Officer

20 September 2021



Club Audited Community Purpose Contribution Statement

Club Revenue	2020-21
Gross Gaming Machine Revenue (GGMR) [Total after deducting players' winnings (excluding linked jackpots) and any amount set aside under a linked-jackpot arrangement for the payment of jackpot payouts]	\$23,236,454
24% OF GGMR	\$5,576,749
Gaming Machine Tax Liability (tax payable under section 159 of the Act)	\$4,788,703
Total Net Gaming Machine Revenue (NGMR)	\$12,871,002
Value of payments to the Gambling Harm Prevention and Mitigation Fund (GHPMF) (0.75% OF GGMR)	\$187,547
Community Purpose Contributions (CPCs)	2020-21
Value of claimed community purpose contributions other than contribution of 0.75% of GGMR to the GHPMF	\$6,714,838
Total value of claimed community purpose contributions	\$6,902,385
Claimed monetary community purpose contributions as a % OF NGMR	52.54%
Claimed community purpose contributions as a % of NGMR	53.63%
Required community purpose contributions (8% OF NGMR)	\$1,029,680
Excess/(deficit) of claimed community purpose contributions compared to required contributions	\$5,872,705
Value of contributions to registered political parties and their associated political entities	\$0

Total Claimed Community Purpose Contributions (CPCs)

Category	Monetary CPCs Claimed (\$)	% of NGMR	In-Kind CPCs Claimed (\$)	% of NGMR	Total CPCs Claimed (\$)	% of NGMR
Supporting a charitable cause	155,280	1.21	6,373	0.05	161,653	1.26
Providing recreation opportunities	22,112	0.17	82,713	0.64	104,824	0.81
Providing educational opportunities	28,711	0.22	4,045	0.03	32,757	0.25
Improving social inclusion, equality or cultural diversity	16,090	0.13	20,809	0.16	36,899	0.29
Benefitting or increasing participation in community sport	180,637	1.40	25,063	0.19	205,701	1.60
Preventing or mitigating harm caused by drug or alcohol misuse or dependence	-	-	-	-	-	-
Benefitting or increasing participation in women's sport (adjusted)	38,112	0.30	873	0.01	38,985	0.30
Providing relief or assistance to people living in Australia following a natural disaster	-	-	-	-	-	-
Providing relief or assistance to the community in relation to a COVID-19 emergency	6,134,019	47.66	-	-	6,134,019	47.66
Payment to the Gambling Harm Prevention and Mitigation Fund (GHPMF)	187,547	1.46	-	-	187,547	1.46
Total Claimed Community Purpose Contributions	6,762,509	52.54	139,876	1.09	6,902,385	53.63
Value of contributions to registered political parties and their associated political entities	-	-	-	-	-	-



Supporting a Charitable Cause

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	ACT CHILDREN'S WEEK	To assist in covering the costs associated with the ACT Children's week awards ceremony.	\$1,000.00	-
30/06/2020 - 28/06/2021	ACT DEAFNESS RESOURCE CENTRE	To assist in covering the costs associated with providing services to people with a hearing impairment.	\$1,000.00	-
30/06/2020 - 28/06/2021	ACT Down Syndrome Association	To assist in covering the costs associated with providing services to people with down syndrome.	\$6,428.22	-
30/06/2020 - 28/06/2021	ACT Rescue & Foster	To assist in covering the costs associated with caring for dogs with special veterinary needs.	\$2,366.53	-
30/06/2020 - 28/06/2021	Arthritis Foundation of the ACT	To assist in covering the costs associated with providing access to exercise and hydrotherapy programs.	\$886.63	-
30/06/2020 - 28/06/2021	Australian Breastfeeding Assoc (Lake George)	To assist in covering the costs associated with the professional development and training of volunteers.	\$1,878.87	-
30/06/2020 - 28/06/2021	Bosom Buddies	To assist in covering the costs associated with providing educational material to the ACT and surrounding regions.	\$15,354.90	-
30/06/2020 - 28/06/2021	Canberra & Queanbeyan Attention Deficit Disorder Support Group	To assist in covering the costs associated with the operating costs of the organisation.	\$1,500.00	-
30/06/2020 - 28/06/2021	Canberra and Region Multiple Births Assoc	To assist in covering the costs associated with hosting networking and community events.	\$1,714.67	-
30/06/2020 - 28/06/2021	Canberra Blind Society Incorporated	To assist in covering the costs associated with maintaining our office to remain open to support the community.	\$1,772.78	-
30/06/2020 - 28/06/2021	Canberra Special Children's Christmas Party	To assist in covering the costs associated with holding the 2019 Canberra Special Children's Christmas Party.	\$1,000.00	-
30/06/2020 - 28/06/2021	Cancer Patients Foundation	To assist in covering the costs associated with supporting families with cancer.	\$331.23	-
30/06/2020 - 28/06/2021	CanTeen ACT and Southern NSW	To assist in covering the costs associated with supporting families and young people coping with cancer.	\$9,920.84	-
30/06/2020 - 28/06/2021	Capital Healing Rooms	To assist in covering the costs associated with providing financial assistance, food parcels and meals to the poor, needy and homeless.	\$1,000.00	-
30/06/2020 - 28/06/2021	Carers ACT	To assist in covering the costs associated with supporting carers by providing access to respite and other services.	\$1,452.78	-
30/06/2020 - 28/06/2021	Catechesis of the Good Shepherd Canberra	To assist in covering the costs associated with staff training and educational materials.	\$1,000.00	-
30/06/2020 - 28/06/2021	Community Services #1	To assist in covering the costs associated with purchasing food items for people in genuine need.	\$480.23	-
30/06/2020 - 28/06/2021	Cystic Fibrosis Association of the ACT Inc	To assist in covering the costs associated with providing staff training and development.	\$55.15	-
		Room hire for meetings - 2 room hires @ \$227.27 each	-	\$454.54
30/06/2020 - 28/06/2021	Diabetes NSW & ACT	To assist in covering the costs associated with running diabetes awareness programs.	\$469.93	-
30/06/2020 - 28/06/2021	Epilepsy ACT	To assist in covering the costs associated with providing support to persons with an intellectual disability and their families.	\$1,500.00	-



Supporting a Charitable Cause (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	Heart Support Australia	To assist in covering the costs associated with providing support to people who have suffered a cardiac event.	\$86.02	-
30/06/2020 - 28/06/2021	Karinya House for Mothers & Babies	Room hire for meetings - 2 room hires @ \$118.18 each	-	\$236.36
		Room hire for meetings - 1 room hire @ \$136.36 each	-	\$136.36
		Room hire for meetings - 2 room hires @ \$227.27 each	-	\$454.54
		Room hire for meetings - 4 room hire @ \$363.64 each	-	\$1,454.56
		Room hire for meetings - 4 room hires @ \$454.55 each	-	\$1,818.20
		To assist in covering the costs associated with providing support to pregnant women and new mothers.	\$22,967.36	-
30/06/2020 - 28/06/2021	Knitted Knockers Australia, Canberra Branch	To assist in covering the costs associated with purchasing supplies to knit homemade cotton prosthesis for women in the Canberra region who have had surgery due to breast cancer.	\$648.17	-
30/06/2020 - 28/06/2021	Leukaemia Foundation ACT	To assist in covering the costs associated with supporting and caring for people affected by blood cancer and related blood disorders.	\$6,865.28	-
30/06/2020 - 28/06/2021	Louisa Domestic Violence Service	To assist in covering the costs associated with supporting women and children experiencing domestic and family violence.	\$2,859.58	-
30/06/2020 - 28/06/2021	Marymead	To assist in covering the costs associated with supporting vulnerable children and their families.	\$18,234.06	-
30/06/2020 - 28/06/2021	Miracle Babies Foundation	To assist in covering the costs associated with providing support, education and resources for families of premature and sick newborn babies.	\$5,000.00	-
30/06/2020 - 28/06/2021	Oncology Massage Limited	To assist in covering the costs associated with providing staff training and development.	\$10,585.98	-
30/06/2020 - 28/06/2021	Orange Sky Laundry	To assist in covering the costs associated with supporting Canberrans experiencing homelessness.	\$3,532.90	-
30/06/2020 - 28/06/2021	OzHarvest Canberra	To assist in covering the costs associated with delivering free fresh food to charities across Canberra to support disadvantaged people.	\$1,225.95	-
30/06/2020 - 28/06/2021	Palliative Care ACT	To assist in covering the costs associated with volunteer training.	\$3,854.36	-
30/06/2020 - 28/06/2021	Parkinsons ACT	Room hire for meetings - 6 room hires @ \$90.91 each	-	\$545.46
		Room hire for meetings - 1 room hire @ \$363.64 each	-	\$363.64
30/06/2020 - 28/06/2021	Radio 1 RPH (Print Handicapped Radio)	To assist in covering the costs associated with producing and broadcasting book readings.	\$2,913.53	-
30/06/2020 - 28/06/2021	Red Frogs Canberra	To assist in covering the costs associated with providing support to Youth at Risk through education and student leader training.	\$791.35	-
30/06/2020 - 28/06/2021	Riding for the disabled of the ACT	To assist in covering the costs associated with enriching the lives of people with a disability through the delivery of horse-facilitated therapy.	\$321.31	-



Supporting a Charitable Cause (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	Rise Above - Capital Region Cancer Relief	To assist in covering the costs associated with providing support to patients and their families to cope with the impact of cancer on their lives.	\$5,000.00	-
30/06/2020 - 28/06/2021	Roundabout Canberra	To assist in covering the costs associated with providing support to women and families experiencing hardship in Canberra and the region.	\$1,920.00	-
30/06/2020 - 28/06/2021	RSI & Overuse Injury Association of the ACT		\$1,000.00	-
30/06/2020 - 28/06/2021	Sleep Apnoea Association Inc	To assist in covering the costs associated with providing support to people living with sleep apnoea.	\$1,000.00	-
30/06/2020 - 28/06/2021	St Vincent de Paul	Food for Night Patrol Van - 91 nights @ \$50	\$4,550.00	-
		Food for Night Patrol Van - 85 nights @ \$90	\$7,650.00	-
		Food for Night Patrol Van - 13 nights @ \$158.18	\$2,056.34	-
30/06/2020 - 28/06/2021	Technical Aid to the Disabled ACT (TADACT)	To assist in covering the costs associated with training & development for volunteers.	\$1,105.32	-
30/06/2020 - 28/06/2021	The Salvation Army	To assist in covering the costs associated with providing support to people who are suffering grief.	-	\$909.09
Sub Total for Supporting a Charitable Cause			\$155,280.27	\$6,372.75
Total for Supporting a Charitable Cause				\$161,653.02

Providing Recreation Opportunities

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	500 Card Group	To assist in covering the costs associated with supporting new members with friendship, camaraderie and card playing.	\$2,969.94	-
30/06/2020 - 28/06/2021	ACT Senior Concert Band	To assist in covering the costs associated with supporting bands and choirs in the instrumental music program to carry our performances in the community.	\$196.60	-
30/06/2020 - 28/06/2021	Artsound FM	To assist in covering the costs associated with providing a community radio station.	\$32.22	-
30/06/2020 - 28/06/2021	Canberra and District Historical Society	To assist in covering the costs associated with promoting and preserving the study of local history.	\$643.63	-
30/06/2020 - 28/06/2021	Canberra Bridge Club	To assist in covering the costs associated in promoting and hosting a community group.	\$2,858.53	-
30/06/2020 - 28/06/2021	Canberra Caravan Club	Room hire for meetings - 5 room hires @ \$109.09 each	-	\$545.45
30/06/2020 - 28/06/2021	Canberra Cats Supporters Club	Room hire for meetings - 12 room hires @ \$109.09 each	-	\$1,309.08
30/06/2020 - 28/06/2021	Canberra Finnish Society	Room hire for meetings - 20 room hires @ \$136.36 each	-	\$2,727.20



Providing Recreation Opportunities (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	Canberra Jazz Club	To assist in covering the costs associated with promoting live jazz in Canberra as well as a monthly music event.	\$4,664.13	-
30/06/2020 - 28/06/2021	Canberra Repertory Society		\$347.23	-
30/06/2020 - 28/06/2021	Canberra Science Fiction Society	Room hire for meetings - 8 room hires @ \$109.09 each	-	\$872.72
30/06/2020 - 28/06/2021	Capital Petanque	To assist in covering the costs associated with hosting the national petanque competition.	\$666.49	-
30/06/2020 - 28/06/2021	Friends of the Aranda Bushland Inc	To assist in covering the costs associated with constructing seats on walking trails.	\$1,322.82	-
30/06/2020 - 28/06/2021	Full Gospel Australia	Room hire for meetings - 9 room hires @ \$136.36 each	-	\$1,227.24
30/06/2020 - 28/06/2021	Garran Scout Group	To assist in covering the costs associated with purchasing equipment.	\$213.57	-
30/06/2020 - 28/06/2021	Girl Guides Association (NSW)		\$1,000.00	-
30/06/2020 - 28/06/2021	Jamison Probus Club	Room hire for meetings - 9 room hires @ \$136.36 each	-	\$1,227.24
30/06/2020 - 28/06/2021	Kama Scout Group	To assist in covering the costs associated with purchasing equipment.	\$299.21	-
30/06/2020 - 28/06/2021	L'Arche Genesaret	Room hire for meetings - 1 room hire @ \$318.18 each	-	\$318.11
30/06/2020 - 28/06/2021	Linux Learners Group	Room hire for meetings - 10 room hires @ \$136.36 each	-	\$1,363.60
30/06/2020 - 28/06/2021	Manquehue Chilean Folk Dance	Room hire for meetings - 34 room hires @ \$109.09 each	-	\$3,709.06
30/06/2020 - 28/06/2021	Naval Officers Club of Australia	Room hire for meetings - 7 room hires @ \$104.55 each	-	\$731.85
		Room hire for meetings - 7 room hires @ \$318.18 each	-	\$2,227.26
30/06/2020 - 28/06/2021	Open Gardens Canberra	Room hire for meetings - 12 room hires @ \$136.36 each	-	\$1,636.32
30/06/2020 - 28/06/2021	Pedal Power ACT	Room hire for meetings -8 room hires @ \$109.09 each	-	\$872.72
30/06/2020 - 28/06/2021	Probus Club of Canberra	Room hire for meetings - 3 room hires @ \$136.36 each	-	\$409.08
30/06/2020 - 28/06/2021	Scrabble Club of Canberra	Room hire for meetings - 19 room hires @ \$109.09 each	-	\$2,072.71
30/06/2020 - 28/06/2021	Serra Club	Room hire for meetings - 9 room hires @ \$227.27 each	-	\$2,045.43
30/06/2020 - 28/06/2021	South Canberra Bridge Club	To assist in covering the costs associated with teaching beginners how to play.	\$353.22	-
		Room hire for meetings - 54 room hires @ \$109.09 each	-	\$5,890.86
30/06/2020 - 28/06/2021	Southern Cross Social Dance Club	To assist in covering the costs associated with providing lessons and special event and theme nights.	\$2,397.75	-



Providing Recreation Opportunities (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	Spiral Club - ACT	To assist in covering the costs associated with caring for older Canberrans.	\$1,604.48	-
30/06/2020 - 28/06/2021	The English in Australia (T.E.A.)	Room hire for meetings - 17 room hires @ \$109.09 each	-	\$1,854.53
30/06/2020 - 28/06/2021	The Happy Beat Dance Crew	To assist in covering the costs associated with costumes and travel for performances to aged persons in the community.	\$128.41	-
30/06/2020 - 28/06/2021	Tuggeranong Valley Band	To assist in covering the costs associated with continuing the history of band music in Canberra and advancing the culture of the local community.	\$1,000.00	-
30/06/2020 - 28/06/2021	Tuggeranong Valley Bridge Club	To assist in covering the costs associated in promoting and hosting a community group.	\$1,413.47	-
		Room hire for meetings - 41 room hires @ \$109.09 each	-	\$4,472.69
		Room hire for meetings - 40 room hires @ \$136.36 each	-	\$5,454.40
30/06/2020 - 28/06/2021	University of the 3rd Age	Room hire for meetings - 226 room hires @ \$109.09 each	-	\$24,654.34
		Room hire for meetings - 51 room hires @ \$136.36 each	-	\$6,954.36
30/06/2020 - 28/06/2021	Weston Creek Ladies Probus	Room hire for meetings - 8 room hires @ \$109.09 each	-	\$872.72
		Room hire for meetings - 5 room hires @ \$454.55 each	-	\$2,272.75
30/06/2020 - 28/06/2021	Weston Creek View Club	Room hire for meetings - 7 room hires @ \$227.27 each	-	\$1,590.89
30/06/2020 - 28/06/2021	Woden Rostrum Club	Room hire for meetings - 15 room hires @ \$136.36 each	-	\$2,045.40
30/06/2020 - 28/06/2021	Woden View Club	Room hire for meetings - 7 room hires @ \$318.18 each	-	\$2,227.26
30/06/2020 - 28/06/2021	Women's Royal Australian Army Corps Association	Room hire for meetings - 4 room hires @ \$90.91 each	-	\$363.64
30/06/2020 - 28/06/2021	Women's Royal Australian Naval Service	Room hire for meetings - 7 room hires @ \$109.09 each	-	\$763.63
Sub Total for Providing Recreation Opportunities			\$22,111.70	\$82,712.54
Total for Providing Recreation Opportunities				\$104,824.24



Providing Educational Opportunities

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	Arawang Primary School	To assist in covering the costs associated with providing educational resources to children.	\$4,995.90	-
30/06/2020 - 28/06/2021	Bonython Primary P&C	To assist in covering the costs associated with providing educational resources to children.	\$381.89	-
30/06/2020 - 28/06/2021	Calwell High School P&C	To assist in covering the costs associated with providing educational resources to children.	\$516.44	-
30/06/2020 - 28/06/2021	Calwell Primary School	To assist in covering the costs associated with providing educational resources to children.	\$45.08	-
30/06/2020 - 28/06/2021	Canberra High School P&C	To assist in covering the costs associated with providing educational resources to children.	\$11.83	-
30/06/2020 - 28/06/2021	Covenant Christian School	Room hire for meetings - 1 room hire @ 318.18 each	-	\$318.18
30/06/2020 - 28/06/2021	Galilee School	To assist in covering the costs associated with providing educational resources to children.	\$340.44	-
30/06/2020 - 28/06/2021	Garran Primary School	Room hire for meetings - 2 room hires @ 227.27 each	-	\$454.54
30/06/2020 - 28/06/2021	Garran Primary P&C	To assist in covering the costs associated with providing educational resources to children.	\$2,161.41	-
30/06/2020 - 28/06/2021	Gordon Preschool Parents Association	To assist in covering the costs associated with providing educational resources to children.	\$2,306.93	-
30/06/2020 - 28/06/2021	Gordon Primary School P&C	To assist in covering the costs associated with providing educational resources to children.	\$1,048.22	-
30/06/2020 - 28/06/2021	Gowrie Primary School P&C	To assist in covering the costs associated with providing educational resources to children.	\$2,111.26	-
30/06/2020 - 28/06/2021	Hawker Primary School P&C Association	To assist in covering the costs associated with providing educational resources to children.	\$480.34	-
30/06/2020 - 28/06/2021	Holy Family Primary School	Room hire for meetings - 1 room hire @ 545.45 each	-	\$545.45
30/06/2020 - 28/06/2021	Koala Playschool	To assist in covering the costs associated with providing educational resources to children.	\$500.00	-
30/06/2020 - 28/06/2021	Lyons Early Childhood School P&C	To assist in covering the costs associated with providing educational resources to children.	\$1,227.98	-
30/06/2020 - 28/06/2021	Macquarie Primary School	To assist in covering the costs associated with providing educational resources to children.	\$2,916.78	-
30/06/2020 - 28/06/2021	Malkara Specialist School	To assist in covering the costs associated with providing educational resources to children.	\$980.43	-
30/06/2020 - 28/06/2021	Marist College	To assist in covering the costs associated with providing educational resources to children.	\$2,088.74	-
		Room hire for meetings - 8 room hires @ 272.73 each	-	\$2,181.84
30/06/2020 - 28/06/2021	Melrose High School	To assist in covering the costs associated with providing educational resources to children.	\$757.44	-
30/06/2020 - 28/06/2021	Sacred Heart Primary School	To assist in covering the costs associated with providing educational resources to children.	\$104.72	-



Providing Educational Opportunities (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	St Anthony's Parish Primary School	To assist in covering the costs associated with providing educational resources to children.	\$707.77	-
		Room hire for meetings - 1 room hire @ 545.45 each	-	\$545.45
30/06/2020 - 28/06/2021	St Clare's College	To assist in covering the costs associated with providing educational resources to children.	\$150.21	-
30/06/2020 - 28/06/2021	St Vincent's Primary School Council	To assist in covering the costs associated with providing educational resources to children.	\$94.07	-
30/06/2020 - 28/06/2021	Taylor Primary P&C	To assist in covering the costs associated with providing educational resources to children.	\$1,438.85	-
30/06/2020 - 28/06/2021	Theodore Preschool P&C	To assist in covering the costs associated with providing educational resources to children.	\$1,174.22	-
30/06/2020 - 28/06/2021	Torrens Preschool	To assist in covering the costs associated with providing educational resources to children.	\$465.56	-
30/06/2020 - 28/06/2021	Torrens Primary School P&C	To assist in covering the costs associated with providing educational resources to children.	\$181.15	-
30/06/2020 - 28/06/2021	Wanniassa Hills Primary School P&C	To assist in covering the costs associated with providing educational resources to children.	\$1,523.58	-
Sub Total for Providing Educational Opportunities			\$28,711.24	\$4,045.46
Total for Providing Educational Opportunities				\$32,756.70

Improving Social Inclusion, Equality or Cultural Diversity

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	ACT Writers Centre	To assist in covering the costs associated with the 2020 ACT Writing and Publishing Awards.	\$100.64	-
30/06/2020 - 28/06/2021	ANU Film Group	To assist in covering the costs associated with hosting film related events and bringing filmmakers to Canberra	\$466.99	-
30/06/2020 - 28/06/2021	Australia-China Friendship Society	To assist in covering the costs associated with promoting Chinese culture in Canberra.	\$500.00	-
		Room hire for meetings - 1 room hire @ \$136.36 each	-	\$136.36
		Room hire for meetings - 1 room hire @ \$227.27 each	-	\$227.27
30/06/2020 - 28/06/2021	Australian Church Women Inc.		\$1,500.00	-
30/06/2020 - 28/06/2021	Belconnen Senior Citizens Club	To assist in covering the costs associated with helping older people maintain social support and stay active.	\$1,000.00	-
30/06/2020 - 28/06/2021	Catenian Circle 331	Room hire for meetings - 8 room hire @ \$227.27 each	-	\$1,818.16
30/06/2020 - 28/06/2021	Close to my heart craft group	Room hire for meetings - 3 room hire @ \$109.09 each	-	\$327.27



Improving Social Inclusion, Equality or Cultural Diversity (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	Faith & Light	To assist in covering the costs associated with helping people with learning disabilities.	\$2,000.00	-
		Room hire for meetings - 1 room hire @ \$454.55 each	-	\$454.55
30/06/2020 - 28/06/2021	Forrest Community Mens Shed Inc.	To assist in covering the costs associated with the refurbishment of the meeting room and kitchenette.	\$101.79	-
30/06/2020 - 28/06/2021	Garran Residents Association		\$1,000.00	-
30/06/2020 - 28/06/2021	Legacy Club of Canberra	To assist in covering the costs associated with caring for widows, children and disabled dependants of deceased members of the Defence Force.	\$1,684.14	-
		Room hire for meetings - 1 room hire @ \$454.55 each	-	\$454.55
30/06/2020 - 28/06/2021	Lions Club of Canberra (Canberra Valley)	Room hire for meetings - 12 room hires @ \$272.73 each	-	\$3,272.76
30/06/2020 - 28/06/2021	Lions Club of Canberra (Kambah)	To assist in covering the costs associated with providing assistance to the Canberra and region community.	\$2,219.43	-
		Room hire for meetings - 16 room hires @ \$136.36 each	-	\$2,181.76
30/06/2020 - 28/06/2021	Lions Club of Canberra (Woden)	To assist in covering the costs associated with providing assistance to the Canberra and region community.	\$396.32	-
		Room hire for meetings - 16 room hires @ \$272.73 each	-	\$4,363.68
30/06/2020 - 28/06/2021	National Trust of Australia (ACT)	To assist in covering the costs associated with hosting the 2020 Heritage Symposium.	\$250.98	-
30/06/2020 - 28/06/2021	Nusa Tenggara Association: East Indonesia Aid	To assist in covering the costs associated with hosting the 2021 fundraising dinner.	\$1,835.83	-
30/06/2020 - 28/06/2021	Pan Pacific and Southeast Asia Women's Association	Room hire for meetings - 10 room hires @ \$109.09 each	-	\$1,090.90
30/06/2020 - 28/06/2021	RSL ACT (Woden Valley Sub-Branch)	To assist in covering the costs associated with providing support to ex-service veterans and their families.	\$2,033.68	-
		Room hire for meetings - 2 room hires @ \$109.09 each	-	\$218.18
		Room hire for meetings - 5 room hires @ \$181.82 each	-	\$909.10
		Room hire for meetings - 1 room hire @ \$363.64 each	-	\$363.64
		Room hire for meetings - 1 room hire @ \$454.55 each	-	\$454.55
30/06/2020 - 28/06/2021	Woden Seniors Inc	To assist in covering the costs associated with helping older people maintain social support and stay active.	\$1,000.00	-
30/06/2020 - 28/06/2021	Woden Valley Community Council Inc	Room hire for meetings - 9 room hires @ \$145.45 each	-	\$1,309.05
		Room hire for meetings - 9 room hires @ \$363.64 each	-	\$3,272.76
Sub Total for Improving Social Inclusion, Equality or Cultural Diversity			\$16,089.80	\$20,809.08
Total for Improving Social Inclusion, Equality or Cultural Diversity				\$36,898.88



Benefitting or Increasing Participation in Community Sport

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	ACT Little Athletics Association	To assist in covering the costs of sporting carnivals and purchasing equipment.	\$5,937.19	-
30/06/2020 - 28/06/2021	Basketball ACT	Room hire for meetings - 7 room hires @ \$136.36 each	-	\$954.52
		Room hire for meetings - 4 room hires @ \$227.27 each	-	\$909.08
30/06/2020 - 28/06/2021	Belconnen Little Athletics	Room hire for meetings - 2 room hires @ \$136.36 each	-	\$272.72
30/06/2020 - 28/06/2021	Belconnen Tennis Club	To assist in covering the costs associated with upgrading facilities.	\$1,398.70	-
30/06/2020 - 28/06/2021	Belsouth Football Club	To assist in covering the costs associated with training and grading programs.	\$1,156.94	-
30/06/2020 - 28/06/2021	Brindabella Blues Football Club	To assist in covering the costs associated with the purchase of equipment.	\$2,005.11	-
30/06/2020 - 28/06/2021	Burley Griffin Canoe Club		\$250.00	-
30/06/2020 - 28/06/2021	Canberra Rowing Club		\$19.75	-
30/06/2020 - 28/06/2021	Canberra Yacht Club	To assist in covering the costs associated with storing boats for members of the Canberra Yacht Club.	\$9,545.44	-
30/06/2020 - 28/06/2021	Cricket ACT	Room hire for meetings - 2 room hires @ \$136.36 each	-	\$272.72
		Room hire for meetings - 4 room hires @ \$227.27 each	-	\$909.08
		Room hire for meetings - 2 room hires @ \$318.18 each	-	\$636.36
		Room hire for meetings - 2 room hires @ \$454.55 each	-	\$909.10
		Room hire for meetings - 1 room hire @ \$545.45 each	-	\$545.45
		Community Sporting Program Donation	\$28,412.75	-
30/06/2020 - 28/06/2021	Darts ACT	Room hire for meetings - 71 room hire @ \$109.09 each	-	\$7,745.39
30/06/2020 - 28/06/2021	Fairbairn Golf Club	To assist in covering the costs associated with promoting and making golf accessible to all ages.	\$861.44	-
30/06/2020 - 28/06/2021	Hurricanes Netball Club	To assist in covering the costs associated with fostering reconciliation through netball activities.	\$3,000.00	-
30/06/2020 - 28/06/2021	Hurricanes Softball Club	To assist in covering the costs associated with promoting and making softball accessible to young people.	\$11.16	-
30/06/2020 - 28/06/2021	Nordek Water Polo	To assist in covering the costs associated with promoting water polo in the ACT.	\$529.74	-
30/06/2020 - 28/06/2021	Rebels Baseball	To assist in covering the costs associated with providing equipment to support local baseball.	\$1,422.78	-
30/06/2020 - 28/06/2021	Rowing ACT	To assist in covering the costs associated with promoting rowing in the ACT.	\$13.90	-
30/06/2020 - 28/06/2021	South Tuggeranong Knights Rugby League Football Club	To assist in covering the costs associated with purchasing equipment.	\$129.88	-



Benefitting or Increasing Participation in Community Sport (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	Southern Cats Football Club		\$214.30	-
30/06/2020 - 28/06/2021	Southern Cross Darts Club	To assist in covering the costs associated with hosting weekly competitions.	\$551.85	-
30/06/2020 - 28/06/2021	Southern Cross Golf Club		\$546.56	-
30/06/2020 - 28/06/2021	Southern Cross Billiards & Snooker Club		\$1,763.58	-
30/06/2020 - 28/06/2021	Southern Districts Motorsport Association	Room hire for meetings - 7 room hires @ \$109.09 each	-	\$763.63
30/06/2020 - 28/06/2021	Southlands Tennis Club	To assist in covering the costs associated with maintaining and upgrading facilities.	\$414.96	-
30/06/2020 - 28/06/2021	Tennis Seniors ACT	To assist in covering the costs associated with subsidising tennis and social activities for seniors.	\$990.28	-
30/06/2020 - 28/06/2021	Triathlon ACT		\$1,324.87	-
30/06/2020 - 28/06/2021	Tuggeranong Hawks Football Club	Room hire for meetings - 4 room hires @ \$109.09 each	-	\$436.36
		Room hire for meetings - 17 room hires @ \$136.36 each	-	\$2,318.12
		Room hire for function - 1 room hire @ \$909.09 each	-	\$909.09
		To assist in covering the costs associated with maintaining teams in the local AFL competition.	\$36,554.36	-
30/06/2020 - 28/06/2021	Tuggeranong Lions Junior AFL Club	To assist in covering the costs associated with purchasing equipment, ground hire and uniforms.	\$1,182.67	-
30/06/2020 - 28/06/2021	Tuggeranong Southern Cross Basketball Club	To assist in covering the costs associated with training and registration of teams.	\$3,009.78	-
30/06/2020 - 28/06/2021	Tuggeranong Titans Ultimate Club	To assist in covering the costs associated with raising the profile of the sport in the local community.	\$750.00	-
30/06/2020 - 28/06/2021	Western Districts Hockey Club	To assist in covering the costs associated with promoting hockey.	\$429.62	-
30/06/2020 - 28/06/2021	Western Districts Rugby Union Football Club	To assist in covering the costs associated with maintaining teams in the local Rugby Union competition.	\$48,558.32	-
		Room hire for meetings - 18 room hires @ \$136.36 each	-	\$2,454.48
		Room hire for meetings - 1 room hires @ \$1,090.91 each	-	\$1,090.91
30/06/2020 - 28/06/2021	Weston Creek Tennis Club Inc.	To assist in covering the costs associated with maintaining facilities.	\$1,795.93	-
30/06/2020 - 28/06/2021	West's Social Golf Club	To assist in covering the costs associated with operating a social and community activity.	\$6,277.40	-
30/06/2020 - 28/06/2021	Woden Blues AFC	To assist in covering the costs associated with maintaining teams in the local AFL competition.	\$887.33	-



Benefitting or Increasing Participation in Community Sport (continued)

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	Woden Weston Football Club	Room hire for meetings - 9 room hires @ \$109.09 each	-	\$981.81
		Room hire for meetings - 5 room hires @ \$272.27 each	-	\$1,136.35
		Room hire for function - 4 room hires @ \$454.55 each	-	\$1,818.20
		To assist in covering the costs associated with maintaining teams in the local Soccer competition.	\$20,126.33	-
30/06/2020 - 28/06/2021	YMCA of Canberra Runners Club	Community Rewards cash donation	\$564.51	-
Sub Total for benefitting or increasing participation in community sport			\$180,637.43	\$25,063.37
Total for benefitting or increasing participation in community sport				\$205,700.80

Preventing or Mitigating Harm Caused by Drug or Alcohol Misuse or Dependence

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	Nil	Nil	-	-
Sub Total for Preventing or Mitigating Harm Caused by Drug or Alcohol Misuse or Dependence			-	-
Total for Preventing or Mitigating Harm Caused by Drug or Alcohol Misuse or Dependence				-



Benefitting or Increasing Participation in Women's Sport (Adjusted)

Period	Recipient	Purpose	Amount Monetary	Amount Monetary Adjusted	Amount In-kind	Amount In-kind Adjusted
30/06/2020 - 28/06/2021	Deanne Calisthenics Club	Room hire for function - 6 room hires @ \$109.09 each To assist in covering the costs associated with the promotion of and making Calisthenics more affordable for families.	-	-	\$654.54	\$872.72
30/06/2020 - 28/06/2021	Karilee Calisthenics Club	To assist in covering the costs associated with the purchase of equipment and promotion of Calisthenics.	\$637.38	\$849.84	-	-
30/06/2020 - 28/06/2021	Tuggeranong Hawks Football Club	To assist in covering the costs associated with maintaining a women's team in the local AFL competition.	\$3,000.00	\$4,000.00	-	-
30/06/2020 - 28/06/2021	Western Districts Rugby Union Football Club	To assist in covering the costs associated with maintaining a women's team in the local Rugby Union competition.	\$20,454.55	\$27,272.73	-	-
30/06/2020 - 28/06/2021	Woden Weston Football Club	To assist in covering the costs associated with maintaining a women's team in the local Soccer competition.	\$2,954.54	\$3,939.39	-	-
Sub Total for benefitting or increasing participation in women's sport			\$28,584.37	\$38,112.49	\$654.54	\$872.72
Total for benefitting or increasing participation in women's sport						\$38,985.21

Providing Relief or Assistance to People Living in Australia following a Natural Disaster

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	Nil	Nil	-	-
Sub Total for Providing Relief or Assistance to People Living in Australia following a Natural Disaster			-	-
Total for Providing Relief or Assistance to People Living in Australia following a Natural Disaster				-



Providing Relief or Assistance to the Community in Relation to the COVID-19 Emergency

Period	Recipient	Purpose	Amount Monetary	Amount Monetary Adjusted	Amount In-Kind
30/06/2020 - 28/06/2021	CSCC employees	To support Club employees during the COVID-19 emergency.	\$6,043,706.00	-	-
30/06/2020 - 23/03/2021	St Vincent de Paul	Provision of food for Night Patrol Van - 229 days @ \$50.00	\$11,450.00	\$22,900.00	-
		Provision of food for Night Patrol Van - 33 day @ \$60.00	\$1,980.00	\$3,960.00	-
		Provision of food for Night Patrol Van -33 days @ \$80.00	\$2,640.00	\$5,280.00	-
		Provision of food for Night Patrol Van - 229 days @ \$90.00	\$20,610.00	\$41,220.00	-
		Provision of food for Night Patrol Van - 48 days @ \$158.18	\$7,592.64	\$15,185.28	-
		Provision of food for Night Patrol Van - 1 day @ \$883.87	\$883.87	\$1,767.74	-
Sub Total for providing relief or assistance to the community in relation to the COVID-19 emergency			\$6,088,862.51	\$90,313.02	-
Total for providing relief or assistance to the community in relation to the COVID-19 emergency				\$6,134,019.02	

Political

Period	Recipient	Purpose	Amount Monetary	Amount In-Kind
30/06/2020 - 28/06/2021	Nil	Nil	-	-
Sub Total for Political			-	-
Total for Political				-



Remuneration under contractual agreements and consultancies

Section 54 of the *Gaming Machine Act 2004* requires that certain remuneration under contractual agreements and consultancies be disclosed. Contractors or consultants who received or were due to receive \$100,000 or more under contractual arrangements are as follows:

\$100,000 to \$249,999

Name	Item
Accolade Wines	Beverage purchases
Ainsworth Game Technology	Gaming machine services
Alsco	Linen services
Better Choice Fisheries	Food purchases
Capital Brewing Co.	Beverage purchases
Charter Hall	Property services
Coca-Cola Amatil	Beverage purchases
Elite Group (ACT)	Entertainment services
Foxtel Business	Entertainment services
J J Richards & Sons	Waste management services
Lonsdale Street Roasters	Beverage purchases
Morrissey Refrigeration	Kitchen equipment purchases
Munns Sly Moore	Building construction
MWB Unit Trust	Property services
The Business Doctor	IT services
Venus Investments (ACT)	Food purchases

\$250,000 to \$499,999

Name	Item
Arnex Earthworks	Building construction
B&E Foods	Food purchases
Canberra Air Conditioning Services	Building maintenance services
Chemworks	Consumables purchases
Foodlink Australia	Food purchases
I.G.T. (AUSTRALIA)	Gaming machine services
ICON Water	Water and sewerage services
Security Manpower (ACT)	Security services
Select Fresh Providores	Food purchases
Tonic Realty	Property services

\$500,000+

Name	Item
Andrews Meats	Food purchases
Aristocrat Leisure Industries	Gaming machine services
Australian Liquor Marketers	Beverage purchases
Bisvest Australia	Food purchases
Fosters Australia	Beverage purchases
Origin Energy	Electricity & gas services
Smart Cleaning Solutions ACT	Cleaning services



Employee remuneration

Section 54 of the *Gaming Machine Act 2004* requires employee remuneration above the prescribed amount of \$150,000 to be reported in the financial report. During 2021 there were 4 employees (2020: 6 employees).

Contractual arrangement or consultancy entered into with an influential person

Section 54 of the *Gaming Machine Act 2004* requires that any contractual arrangement or consultancy entered into with an influential person during the financial year be reported in the annual report.

Contracts or consultancies entered into with an influential person during the financial year are as follows:

Position	Purpose	Monetary value
Director	Commercial agreement to supply coffee beans	\$120,755

Benefits taken during the year

Section 54 of the *Gaming Machine Act 2004* requires that any benefits that have been taken by a person during the financial year be reported in the annual report.

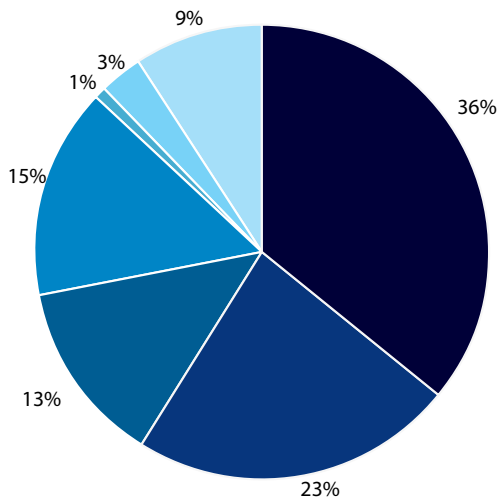
The company has provided the following benefits during the financial year:

Position	Description	Purpose	Monetary value	Who offered the benefit
Directors/ Management	Hospitality provided to Directors/Management and their spouse/guest while in attendance with Director/Management at internal club events	Networking	\$1,200	Canberra Southern Cross Club
Directors/ Management	Hospitality provided to Directors/Management and their spouse/guest while in attendance with Director/Management at official functions for a club sponsored charity or sporting group	Networking	\$2,400	Canberra Southern Cross Club
Directors/ Management	Rugby league matches/events	Networking	\$288	Canberra Raiders



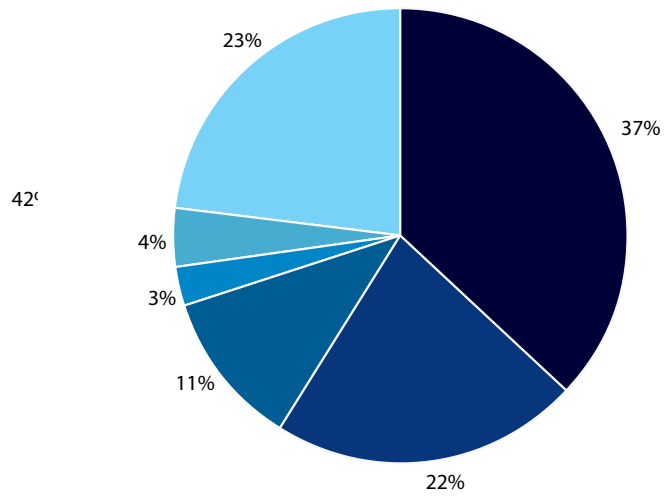
Canberra Southern Cross Club Ltd Trading Results

1. Revenues from Ordinary Activities 2020/21



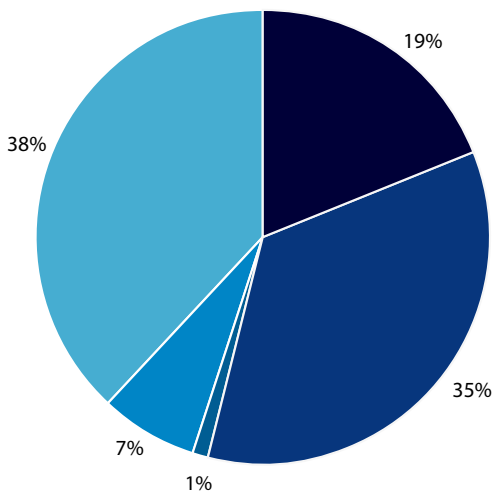
- Gaming: \$21.2 Million
- Food: \$13.3 Million
- Beverage: \$7.5 Million
- Health & Wellbeing: \$8.7 Million
- Member's Entertainment: \$0.8 Million
- Other: \$1.4 Million
- Government Subsidy: \$5.4 Million

2. Expenses from Ordinary Activities 2020/21



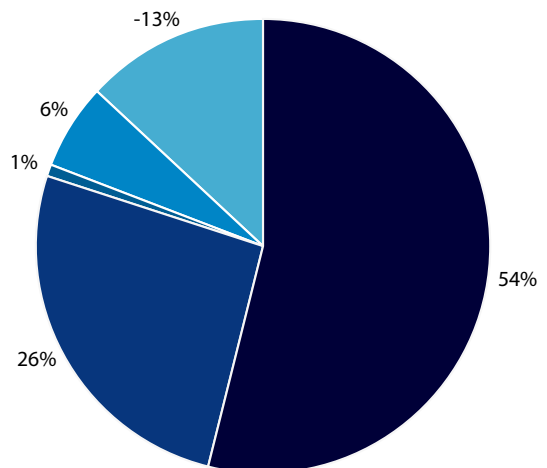
- Wages and On Costs: \$20.5 Million
- Cost of Goods and Services: \$12.0 Million
- Depreciation: \$6.4 Million
- Gaming Promotions: \$1.6 Million
- Utilities (Electricity, Fuel, Telephone, Rates): \$2.3 Million
- Other: \$12.9 Million

3. Beverage Trading 2020/21



- Wages and On Costs: \$1.4 Million
- Cost of Goods: \$2.7 Million
- Depreciation: \$0.1 Million
- Other: \$0.5 Million
- Operating Surplus: \$2.9 Million

4. Food Trading 2020/21

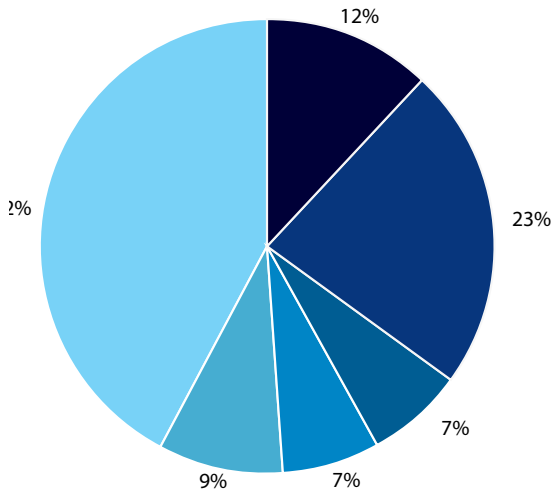


- Wages and On Costs: \$6.7 Million
- Cost of Goods: \$4.6 Million
- Depreciation: \$0.2 Million
- Other: \$1.1 Million
- Operating Surplus: \$0.7 Million

Note:
 Graphs 1 and 2 include the revenue and expense resulting from Members redeeming their Star Rewards points for food and beverage items. These revenues and expenses are eliminated in the financial statements.

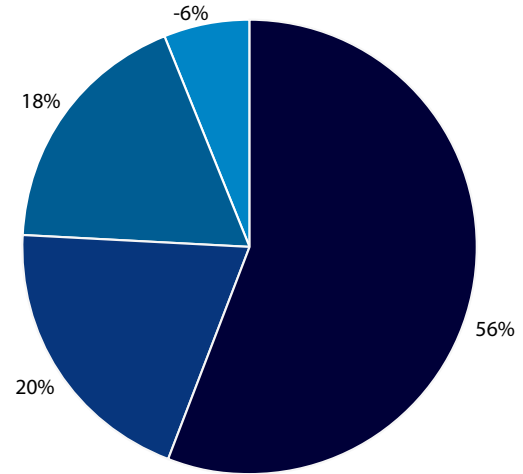


5. Gaming Trading 2020/21



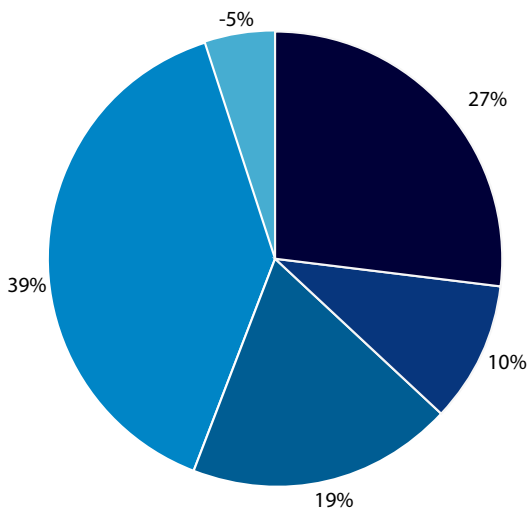
- Wages and On Costs: \$2.5 Million
- Gaming Machine Taxes: \$4.8 Million
- Gaming Promotions: \$1.6 Million
- Depreciation: \$1.4 Million
- Other (inc Community Contributions): \$2.0 Million
- Operating Surplus: \$8.9 Million

6. Members Entertainment Trading 2020/21



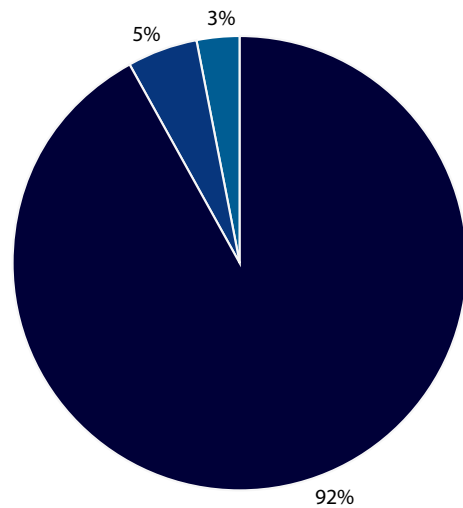
- Entertainment: \$0.5 Million
- Member's Promotion: \$0.2 Million
- Other: \$0.2 Million
- Operating Deficit: (\$0.1 Million)

7. Health & Wellbeing Trading 2020/21



- Wages and On Costs: \$2.6 Million
- Utilities (Rent, Rates, Electricity): \$1.0 Million
- Depreciation: \$1.9 Million
- Other: \$3.8 Million
- Operating Surplus: \$0.5 Million

8. Distribution of Poker Machine Dollar 2020/21



- Return to Player
- Direct Expenses including taxes and community contributions
- Club Hold



Board of Directors



David Earle
President



John Lewis
Senior Vice President



Christopher Behrens
Vice President



Kim Marshall
Vice President



Jack Rice
Director



Mary Laughlin
Director



Angela Patch
Director



Simon Plummer
Director



Robert Morrison
Director



Corporate Information

Notice to Members – Annual General Meeting

Members are advised that the 50th Annual General Meeting (AGM) will be held in the Top of the Cross at the Southern Cross Club Woden on 27 October 2021, at 6.00pm.

AGENDA

1. **Apologies**
2. **Minutes of the 49th Annual General Meeting of 25 November 2020**
3. **Presentation of Annual Report**
 - 2020/2021 Highlights (CEO)
 - 2021/2022 and beyond plans (President)
4. **Presentation of Annual Financial Statements**
5. **Auditor's Report**
6. **Ordinary Resolutions**

» First Ordinary Resolution

Pursuant to section 202A of the *Corporations Act 2001* it is resolved that the Director's honoraria for out of pocket expenses be set in accordance with Article 12.6 of the Constitution.

» Second Ordinary Resolution

It is a requirement of section 53 of the *Gaming Machine Act 2004*, that members approve expenditure incurred by the Club or third parties for staff, directors and partners to attend official functions, the directors annual seminar, sporting and other events on behalf of the Club as approved by the Board, as the expenditure may not relate to all members.

Accordingly

It is resolved that the expenditure incurred by the Club or third parties for staff, directors and partners (if appropriate) to attend official functions, the director's annual seminar, sporting and other events on behalf of the Club as approved by the Board is approved up to a maximum of \$25,000.00 for the period 27 October 2021 to 26 October 2022. This expenditure relates to all 4 Clubs associated with the Canberra Southern Cross Club Limited.

7. **Election of Directors**
8. **Election of Honorary Life Members**
9. **Appointment and remuneration of Auditors**
10. **General Business**

APPOINTMENT OF PROXY

As a member you have the right to cast one vote at the Annual General Meeting, or you have a right to appoint a proxy (whether or not a Member) to attend and vote on your behalf on resolutions other than the election of Directors. Proxy forms can be obtained by telephoning 6283 7210.

David Earle

President
Canberra Southern Cross Club



Corporate Information (continued)

NO BALLOT REQUIRED

In terms of the Club's Constitution, three (3) Directors are required to retire each year but will be eligible for re-election.

This year, on a rotation basis the Directors to retire were Mary Laughlin, Jack Rice and Robert Morrison. All were eligible for re-election.

Therefore, nominations were called for on 28 June 2021 from members for election of three (3) Directors.

Nominations closed on 12 July 2021 at which time the Club had received nominations from Mary Laughlin, Jack Rice and Robert Morrison. The President then formally declared those candidates duly elected to the Board.

Therefore, there was no need for an election this year.

Prior to the Annual General Meeting the Directors will meet to appoint the Board Executive, consisting of President and Senior Vice President for the forthcoming year, which will be announced at the Annual General Meeting on 27 October 2021.

The Directors who did not have to stand for election this year were Chris Behrens, David Earle, John Lewis, Kim Marshall, Angela Patch and Simon Plummer.

Ian Mackay

Company Secretary



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Woden

6283 7200

92-96 Corinna Street

Phillip ACT 2606

Stellar Canberra

6283 7340

50 Launceston Street

Phillip ACT 2606

Jamison

6251 2255

Cnr Catchpole & Bowman Streets

Macquarie ACT 2614

Southern Cross Yacht Club

6273 1784

1 Mariner Place

Yarralumla ACT 2600

Tuggeranong

6293 7200

Cnr Holwell & Pitman Streets

Tuggeranong ACT 2900

Southern Cross Stadium

6293 2275

Cnr Cowlshaw & Athllon Drive

Tuggeranong ACT 2900